

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP): COVER SHEET

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

1. CPIP SUBMISSION AUTHORIZATION ON AVAILABILITY OF FUNDS

This submission presents this agency's Comprehensive Permanent Improvement Plan (CPIP) for fiscal years 2015-16, 2016-17, and for the following three fiscal years (2017-18, 2018-19, 2019-20). The plan includes all permanent improvements (as defined in the Budget and Control Board's Part I Manual and in Code Section 2-47-50) which are projected and proposed for those years by this agency as of the date this document is signed.

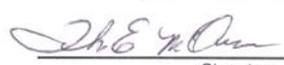
The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

Signature 
 Typed Name John C. Mincy
 Title Engineer Associate III
 Date 2/11/15

2. CERTIFICATION THAT ALL FUNDS AVAILABLE HAVE BEEN APPLIED IN PLAN

We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this Plan. For 2015-16, we certify that the funds projected for expenditures are, or with reasonable certainty will be, available to this agency.

Agency Head
Hubert F. Harrell
 Signature
 Hubert F. Harrell, Director
 Typed Name and Title

Chief Financial Officer

 Signature
 Tom E. McQueen, Finance Manager
 Typed Name and Title

3. AGENCY CONTACT PERSON(S) ON THIS CPIP ARE:

Name: John C. Mincy, Engineer Associate III Phone: 803-896-3801
 Name: _____ Phone: _____

2015 CPIP: TABLE OF CONTENTS

This Comprehensive Plan includes the following documents arranged in the order indicated.

PART I		Page Numbers
1.	Narrative Summary of the Five-Year Plan	<u>1</u>
2.	B&CB Form C1, Financial Summary of Plan	<u>2</u>
3.	B&CB Form C2, Listing of Projects Proposed for 2015-16	<u>3</u>
4.	B&CB Forms C3 & C4, Projects Proposed for 2015-16	<u>4-19</u>
5.	B&CB Form C2, Listing of Projects Proposed for 2016-17	<u>20</u>
6.	B&CB Form C3 & C4, Projects Proposed for 2016-17	<u>21-26</u>
7.	B&CB Form C2, Listing of Projects Proposed for 2017-18	<u>27</u>
8.	B&CB Form C2, Listing of Projects Proposed for 2018-19	<u>28</u>
9.	B&CB Form C2, Listing of Projects Proposed for 2019-20	<u>29</u>

PART II Supporting Documentation:

10	_____	_____
11	_____	_____
12	_____	_____
13	_____	_____

SUBMIT ORIGINAL (UNBOUND) AND THREE (3) COPIES TO:

CAPITAL BUDGETING UNIT
 EXECUTIVE BUDGET OFFICE
 1205 PENDLETON STREET, SUITE 529
 COLUMBIA, SOUTH CAROLINA 29201

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP): NARRATIVE SUMMARY OF THE FIVE-YEAR PLAN

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

1. What is the condition and adequacy of your existing facilities? Demand trends? What is the total amount of your agency's maintenance needs?

- The Criminal Justice Academy did not receive funding in fiscal year 2014 for a Maintenance, Repairs and Upgrades Project. It is imperative that the Academy have such an ongoing project to handle unexpected maintenance and repairs that routinely occur in a building that is 44 years old. Much of the Academy is still in need of upgrades and our revenue funding is declining in overwhelming amounts every year, making even moderate repairs impossible under critical circumstances.
- Minimum maintenance estimate is \$150,000.00 per fiscal year.

2. What is your approach to maintaining existing facilities in acceptable condition? How are maintenance needs addressed? If your agency has an account dedicated to maintenance needs, what is the name of that account and what is its uncommitted balance?

CJA maintenance is performed by in-house staff augmented with inmate labor. Larger types of maintenance is performed by bids, Indefinite Delivery Contracts, and other outsourcing. Specialty items such as elevators, fire alarms, and similar items are always outsourced. The level of expertise in inmate staff has decreased over the years which requires more outsourcing.

Most of the large maintenance issues are addressed by outsourcing and depends on the availability of funding.

Our account for unexpected maintenance and repairs of the Academy is currently funded by Capital Project Number N20-9612-FW, SCCJA Maintenance, Repairs and Upgrades. This project is almost totally exhausted of funds at \$14,866.80, having expended \$244,094.98 in a two-year period supporting emergency repairs to date. The Academy can possibly survive one or two small repairs at this point in time.

3. What are your facility replacement and additional needs?

- Repaving priorities: Main Academy entrance; parking lot behind the gymnasium; gravel parking lot behind the 4-story tower; gravel parking lot behind building 7; parking lot adjacent to buildings 9, 10, and 11.
- Renovations to the Academy's 28-year old Central Energy Facility with new pumps, energy management controls and motor controls that are no longer manufactured and when repairs are needed, as with the main Mechanical Room that is 44 years old, we are forced to purchase salvaged electrical components from suppliers. The mechanical room is the point of entry for electrical service at the Academy.
- Replace the Driving Range classroom/office building's leaking membrane roof with a sloped metal roof.
- Replace estimated 2,500 square yards of carpet for the Academy's main building offices, administrative area, and classrooms. The offices and administrative areas were recarpeted in the 1980s, and classrooms were last partially replaced in 2001 with the remainder being over 25 years old.
- Renovations to all dormitory restrooms. By 2020 these bathrooms will be approximately 48 years old and are already showing drastic need for repairs and upgrades.
- Replace Honeywell fire panels that are 44 years old. Within two (2) years Honeywell will cease supporting our current panels through parts and service. This is critical for our fire detection and alarm equipment.
- Upgrades to IT security standards are mandated by SCDIS to bring the Academy into compliance with state agency requirements since the data breach of SCDOR.

4. What is the theme of your five-year CPIP? How does it address these questions?

The overall theme is to identify all possible sources of funding, perform maintenance as funding is made available, and as our schedule permits. Additionally, the agency is attempting to aggressively perform routine and normal maintenance as staffing and funding allows. The Academy would like to utilize the five dollar (\$5.00) surcharge funding source for its routine maintenance capital projects, if available.

Funding is the major deterrent to a successful completion of the CPIP. Additionally, the rigorous schedules limit the time that certain types of work can be performed, which necessitates working on weekends and some holidays. The agency feels it has properly determined the replacement needs and has accurately defined our additional needs. The agency plans to prioritize and cautiously use the funding that has been made available over the past two years as allocated.

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <u> X </u>	2: 2016-17 <u> ___ </u>	3: 2017-18 <u> ___ </u>	4: 2018-19 <u> ___ </u>	5: 2019-20 <u> ___ </u>
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PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	REPAVE ACADEMY PARKING LOTS	\$496,100.00	STATE APPROPRIATED FUNDS
2	RENOVATIONS AND UPGRADES TO THE CENTRAL ENERGY FACILITY AND MAIN MECHANICAL ROOM	\$209,957.00	STATE APPROPRIATED FUNDS
3	DRIVING RANGE OFFICE/CLASSROOM ROOF REPLACEMENT	\$77,000.00	STATE APPROPRIATED FUNDS
4	CLASSROOM CARPET REPLACEMENT	\$125,070.00	STATE APPROPRIATED FUNDS
5	DORMITORY WATER HEATER REPLACEMENT	\$66,000.00	STATE APPROPRIATED FUNDS
6	HONEYWELL MAIN FIRE PANEL REPLACEMENT	\$140,311.00	STATE APPROPRIATED FUNDS
7	IT SECURITY UPGRADES	\$311,111.00	STATE APPROPRIATED FUNDS
8	MAINTENANCE, REPAIRS AND UPGRADES	\$150,000.00	\$5 SURCHARGE
9			
10			
11			
12			
13			
14			
15			
TOTAL		\$1,575,549.00	

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 X 2: 2016-17

1. Project Name: REPAVE ACADEMY PARKING LOTS

3. Project Type: SITE DEVELOPMENT 100 %

2. Project Priority: 1 of 8 in Plan Year

4. Facility Type: ROAD / PARKING / SITE DEVELOPMENT 100 %

5. What is the project?

Repave the main Academy entrance at the front of the Academy leading around where it meets both the right and left parking lots; repave the parking lot behind the gymnasium; pave the gravel parking lot adjacent to the four-story tower; pave the gravel parking lot behind building 7; and, repave the parking lot adjacent to buildings 9, 10 and 11.

The total projected cost of this project is \$496,100.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

1.	Land Purchase	Land	Acres
2.	Building Purchase	Floor Space:	Gross Square Feet
3.	Professional Services Fees	Information Technology	\$
4.	Equipment and/or Materials		
5.	<u>\$451,000.00</u> Site Development		
6.	New Construction	Floor Space:	Gross Square Feet
7.	Renovations - Building Interior	Floor Space:	N/A Gross Square Feet
8.	Renovations - Utilities		
9.	Roofing	Roof Age	
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	Other		
18.	<u>\$45,100.00</u> Contingency (10%)		
	<u>\$ 496,100.00</u> TOTAL PROJECT BUDGET		

6. Why is the project needed?

The parking lots at the Academy, with the exception of the main entrance and the parking lot facing Broad River Road on the left side of the Academy, have not been re-surfaced since construction in 1972. As a result, the asphalt has cracked, broken, and developed potholes. As the Academy expanded over the last 44 years, two parking areas were never paved and remain gravel lots to this day. These lots are utilized daily due to growth over the years and are in need of paving.

7. What alternatives to this project were considered?

No other viable options exist. We have exhausted all other options and are not able to complete this type of work in house.

9. Proposed Source of Funds

0.	Capital Improvement Bonds	
1.	Departmental CIB	
2.	Institution (Tuition) Bonds	
3.	Revenue Bonds	
4.	Excess Debt Service* ()	
5.	Capital Reserve Fund	
6.	<u>\$496,100.00</u> Appropriated State	
7.	Federal	
8.	Athletic	
9.	Other* (\$5.00 Surcharge)	
	<u>\$ 496,100.00</u> TOTAL	

* Specify Type

10. Project Schedule
(for 2015-2016 only)

A. Estimated Start Date:	<u>07/2015</u>
B. Estimated Completion Date:	<u>06/2016</u>
C. Estimated Total Expenditures	
(1) In 2015-2016 Year	\$ <u>496,100.00</u>
(2) After 2015-2016 Year	\$ <u> </u>
(3) Total Project Cost	\$ <u>496,100.00</u>

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <input checked="" type="checkbox"/>	2: 2016-17 <input type="checkbox"/>
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1. Project Name: RENOVATIONS & UPGRADES TO CEF & MAIN MECHANICAL ROOM

3. Project Type: RENOVATIONS 100 %

2. Project Priority 2 of 8 in Plan Year

4. Facility Type: UTILITIES 100 %

5. What is the project?

Replace motor controls and electrical service panels in the Central Energy Facility (CEF); and, upgrade and replace electrical switches, panels and components in the Academy's main Electrical/Mechanical Room.

8. Total estimated project cost:

- | | |
|---|---|
| 1. _____ Land Purchase | Land _____ Acres |
| 2. _____ Building Purchase | Floor Space: _____ Gross Square Feet |
| 3. _____ Professional Services Fees | |
| 4. <u>\$190,870.00</u> Equipment and/or Materials | Information Technology \$ _____ |
| 5. _____ Site Development | |
| 6. _____ New Construction | Floor Space: _____ Gross Square Feet |
| 7. _____ Renovations - Building Interior | Floor Space: <u>N/A</u> Gross Square Feet |
| 8. _____ Renovations - Utilities | |
| 9. _____ Roofing _____ Roof Age | |
| 10. _____ Renovations - Building Exterior | |
| 11. _____ Other Permanent Improvements | |
| 12. _____ Landscaping | |
| 13. _____ Builders Risk Insurance | |
| 14. _____ Other Capital Outlay | |
| 15. _____ Labor Costs | |
| 16. _____ Bond Issue Costs | |
| 17. _____ Other | |
| 18. <u>\$19,087.00</u> Contingency (10%) | |
| <u>\$ 209,957.00</u> TOTAL PROJECT BUDGET | |

The total projected cost of this project is \$209,957.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

6. Why is the project needed?

Replacement/repair parts are no longer available upon failure of the motor controls and electrical service panels in the CEF. These parts are obsolete yet critical and difficult to locate. The Mechanical Room is the point of entry for electrical service at the Academy. The 44-year old switches and breakers are also obsolete. We are unable to cut the power using these switches as they are stuck in the open position. In an emergency or for maintenance, we must contact SCE&G to cut our power at their transformer.

9. Proposed Source of Funds

- | | |
|---|---|
| 0. _____ Capital Improvement Bonds |) |
| 1. _____ Departmental CIB | |
| 2. _____ Institution (Tuition) Bonds | |
| 3. _____ Revenue Bonds | |
| 4. _____ Excess Debt Service* (| |
| 5. _____ Capital Reserve Fund | |
| 6. <u>\$209,957.00</u> Appropriated State | |
| 7. _____ Federal | |
| 8. _____ Athletic | |
| 9. _____ Other* (\$5.00 Surcharge) | |
| <u>\$ 209,957.00</u> TOTAL | |

* Specify Type

10. Project Schedule
(for 2015-2016 only)

- | | |
|---------------------------------|----------------------|
| A. Estimated Start Date: | <u>07/2015</u> |
| B. Estimated Completion Date: | <u>06/2016</u> |
| C. Estimated Total Expenditures | |
| (1) In 2015-2016 Year | \$ <u>209,957.00</u> |
| (2) After 2015-2016 Year | \$ _____ |
| (3) Total Project Cost | \$ <u>209,957.00</u> |

7. What alternatives to this project were considered?

No other viable options exist.

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY

Code N20 Name South Carolina Criminal Justice Academy

2. PROJECT

No. 2 Name RENOVATIONS & UPGRADES TO CEF & MAIN MECHANICAL ROOM

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 2: 2016-17

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.

(Check whether reporting cost or savings.)

COSTS SAVINGS NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS
Projected Financing Sources

(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1) 2016	\$0.00	\$0.00	\$0.00	\$0.00
2) 2017				\$0.00
3) 2018				\$0.00

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? YES NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

COST FACTORS	AMOUNT
1. N/A	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Signature of Authorized Official and Title Date

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 X 2: 2015-16

1. Project Name: DRIVING RANGE OFFICE/CLASSROOM ROOF REPLACEMENT

3. Project Type: RENOVATIONS 100 %

2. Project Priority: 3 of 8 in Plan Year

4. Facility Type: BUILDING EXTERIOR 100 %

5. What is the project?

We propose to replace the membrane roof on our Driving Range Classroom/Office building with a metal roof .

The total projected cost of this project is \$77,000.00 .

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

- | | | | | |
|------------------------|---------------------------------|------------------------|------------|-------------------|
| 1. _____ | Land Purchase | Land | _____ | Acres |
| 2. _____ | Building Purchase | Floor Space: | _____ | Gross Square Feet |
| 3. _____ | Professional Services Fees | | | |
| 4. _____ | Equipment and/or Materials | Information Technology | \$ | _____ |
| 5. _____ | Site Development | | | |
| 6. _____ | New Construction | Floor Space: | _____ | Gross Square Feet |
| 7. _____ | Renovations - Building Interior | Floor Space: | <u>N/A</u> | Gross Square Feet |
| 8. _____ | Renovations - Utilities | | | |
| 9. _____ | Roofing | _____ | | Roof Age |
| 10. <u>\$70,000.00</u> | Renovations - Building Exterior | | | |
| 11. _____ | Other Permanent Improvements | | | |
| 12. _____ | Landscaping | | | |
| 13. _____ | Builders Risk Insurance | | | |
| 14. _____ | Other Capital Outlay | | | |
| 15. _____ | Labor Costs | | | |
| 16. _____ | Bond Issue Costs | | | |
| 17. _____ | Other | | | |
| 18. <u>\$7,000.00</u> | Contingency (10%) | | | |
| <u>\$ 77,000.00</u> | TOTAL PROJECT BUDGET | | | |

6. Why is the project needed?

At 40 years of age, the membrane roof on our Driving Range Classroom/Office building has reached the end of its lifespan and has begun to require extensive repairs. A metal roof will be more efficient and have a much longer life expectancy.

7. What alternatives to this project were considered?

No other viable options exist. We have exhausted all other options.

9. Proposed Source of Funds

- | | | |
|-----------------------|-----------------------------|----|
| 0. _____ | Capital Improvement Bonds | |
| 1. _____ | Departmental CIB | |
| 2. _____ | Institution (Tuition) Bonds | |
| 3. _____ | Revenue Bonds | |
| 4. _____ | Excess Debt Service* (|) |
| 5. _____ | Capital Reserve Fund | |
| 6. <u>\$77,000.00</u> | Appropriated State | \$ |
| 7. _____ | Federal | \$ |
| 8. _____ | Athletic | \$ |
| 9. _____ | Other* (\$5.00 Surcharge) | \$ |
| <u>\$ 77,000.00</u> | TOTAL | \$ |

* Specify Type

**10. Project Schedule
(for 2015-2016 only)**

- | | |
|---------------------------------|---------------------|
| A. Estimated Start Date: | <u>07/2015</u> |
| B. Estimated Completion Date: | <u>06/2016</u> |
| C. Estimated Total Expenditures | |
| (1) In 2015-2016 Year | <u>\$ 77,000.00</u> |
| (2) After 2015-2016 Year | <u> </u> |
| (3) Total Project Cost | <u>\$ 77,000.00</u> |

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY

Code N20 Name South Carolina Criminal Justice Academy

2. PROJECT

No. 3 Name DRIVING RANGE OFFICE/CLASSROOM ROOF REPLACEMENT

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 2: 2016-17

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.
(Check whether reporting cost or savings.)

COSTS SAVINGS NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS Projected Financing Sources				
(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1) 2016	\$0.00	\$0.00	\$0.00	\$0.00
2) 2017				\$0.00
3) 2018				\$0.00

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? YES NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

COST FACTORS	AMOUNT
1. N/A	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Signature of Authorized Official and Title Date

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 X 2: 2016-17

1. Project Name: MAIN BUILDING CARPET REPLACEMENT

3. Project Type: RENOVATIONS 100 %

2. Project Priority: 4 of 8 in Plan Year

4. Facility Type: BUILDING INTERIOR 100 %

5. What is the project?

Replace carpeting in the main building offices, administrative area, and classrooms at approximately 2,500 square yards, to include professional installation.

The total projected cost of this project is \$125,070.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

1. _____	Land Purchase	Land	_____	Acres
2. _____	Building Purchase	Floor Space:	_____	Gross Square Feet
3. _____	Professional Services Fees			
4. _____	Equipment and/or Materials	Information Technology	\$ _____	
5. _____	Site Development			
6. _____	New Construction	Floor Space:	_____	Gross Square Feet
7. <u>\$113,700.00</u>	Renovations - Building Interior	Floor Space:	<u>N/A</u>	Gross Square Feet
8. _____	Renovations - Utilities			
9. _____	Roofing _____	Roof Age		
10. _____	Renovations - Building Exterior			
11. _____	Other Permanent Improvements			
12. _____	Landscaping			
13. _____	Builders Risk Insurance			
14. _____	Other Capital Outlay			
15. _____	Labor Costs			
16. _____	Bond Issue Costs			
17. _____	Other			
18. <u>\$11,370.00</u>	Contingency (10%)			
<u>\$ 125,070.00</u>	TOTAL PROJECT BUDGET			

6. Why is the project needed?

The Academy classrooms were last carpeted in 2001. Due to heavy usage by students, this carpeting is in dire need of replacement. The offices and administrative area were last carpeted in the 1980s.

9. Proposed Source of Funds

0. _____	Capital Improvement Bonds
1. _____	Departmental CIB
2. _____	Institution (Tuition) Bonds
3. _____	Revenue Bonds
4. _____	Excess Debt Service* ()
5. _____	Capital Reserve Fund
6. <u>\$125,070.00</u>	Appropriated State
7. _____	Federal
8. _____	Athletic
9. _____	Other* (\$5.00 Surcharge)
<u>\$ 125,070.00</u>	TOTAL

* Specify Type

**10. Project Schedule
(for 2015-16 only)**

A. Estimated Start Date:	<u>07/2015</u>
B. Estimated Completion Date:	<u>06/2016</u>
C. Estimated Total Expenditures	
(1) In 2015-2016 Year	\$ <u>125,070.00</u>
(2) After 2015-2016 Year	\$ _____
(3) Total Project Cost	\$ <u>125,070.00</u>

7. What alternatives to this project were considered?

No other viable options exist.

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY

Code N20 Name South Carolina Criminal Justice Academy

2. PROJECT

No. 4 Name MAIN BUILDING CARPET REPLACEMENT

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 2: 2015-16

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.
(Check whether reporting cost or savings.)

COSTS SAVINGS NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS
Projected Financing Sources

(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1) 2016	\$0.00	\$0.00	\$0.00	\$0.00
2) 2017				\$0.00
3) 2018				\$0.00

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? YES NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

COST FACTORS	AMOUNT
1. N/A	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Signature of Authorized Official and Title Date

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 X 2: 2016-17

1. Project Name: DORMITORY WATER HEATER REPLACEMENT

3. Project Type: RENOVATIONS 100 %

2. Project Priority: 5 of 8 in Plan Year

4. Facility Type: UTILITIES 100 %

5. What is the project?

Replace two aging, large volume, gas fired hot water heaters that supply hot water to the Academy's student dormitories.

The total projected cost of this project is \$66,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

1.	Land Purchase	Land	Acres
2.	Building Purchase	Floor Space:	Gross Square Feet
3.	Professional Services Fees		
4.	<u>\$60,000.00</u> Equipment and/or Materials	Information Technology	\$
5.	Site Development		
6.	New Construction	Floor Space:	Gross Square Feet
7.	Renovations - Building Interior	Floor Space:	<u>N/A</u> Gross Square Feet
8.	Renovations - Utilities		
9.	Roofing		Roof Age
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	Other		
18.	<u>\$6,000.00</u> Contingency (10%)		
	<u>\$ 66,000.00</u> TOTAL PROJECT BUDGET		

6. Why is the project needed?

The Academy's two large gas fired hot water heaters that supply the dormitories are over 20 years old and have begun to leak with rust clearly evident. Failure would deny hot water to our student dormitories, preventing use of the dorms and render us unable to house hundreds of students.

9. Proposed Source of Funds

0.	Capital Improvement Bonds	
1.	Departmental CIB	
2.	Institution (Tuition) Bonds	
3.	Revenue Bonds	
4.	Excess Debt Service* ()	
5.	Capital Reserve Fund	
6.	<u>\$66,000.00</u> Appropriated State	
7.	Federal	
8.	Athletic	
9.	Other* (\$5.00 Surcharge)	
	<u>\$ 66,000.00</u> TOTAL	

**10. Project Schedule
(for 2015-16 only)**

A. Estimated Start Date:		<u>07/2015</u>
B. Estimated Completion Date:		<u>06/2016</u>
C. Estimated Total Expenditures		
(1) In 2015-2016 Year	\$	<u>66,000.00</u>
(2) After 2015-2016 Year	\$	
(3) Total Project Cost	\$	<u>66,000.00</u>

7. What alternatives to this project were considered?

No other options exist.

* Specify Type

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 2: 2016-17

1. Project Name: HONEYWELL FIRE PANEL REPLACEMENT

3. Project Type: Repairs/Renovate Existing Facility/System 100 %
 _____ %
 4. Facility Type: Utilities / Equipment 100 %
 _____ %

2. Project Priority: 6 of 8 in Plan Year

5. What is the project?

Upgrade and replace two old Honeywell FS90 Model Fire Panels with a current model.

The total projected cost of this project is \$140,311.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

- | | | |
|---|------------------------|------------------------------|
| 1. _____ Land Purchase | Land | _____ Acres |
| 2. _____ Building Purchase | Floor Space: | _____ Gross Square Feet |
| 3. _____ Professional Services Fees | | |
| 4. <u>\$127,555.00</u> Equipment and/or Materials | Information Technology | _____ \$ |
| 5. _____ Site Development | | |
| 6. _____ New Construction | Floor Space: | _____ Gross Square Feet |
| 7. _____ Renovations - Building Interior | Floor Space: | <u>N/A</u> Gross Square Feet |
| 8. _____ Renovations - Utilities | | |
| 9. _____ Roofing _____ Roof Age | | |
| 10. _____ Renovations - Building Exterior | | |
| 11. _____ Other Permanent Improvements | | |
| 12. _____ Landscaping | | |
| 13. _____ Builders Risk Insurance | | |
| 14. _____ Other Capital Outlay | | |
| 15. _____ Labor Costs | | |
| 16. _____ Bond Issue Costs | | |
| 17. _____ Other | | |
| 18. <u>\$12,756.00</u> Contingency (10%) | | |
| <u>\$ 140,311.00</u> TOTAL PROJECT BUDGET | | |

6. Why is the project needed?

The current FS90 fire panels are 44 years old. We have been informed that Honeywell will cease to support these panels through parts and service within a year. As a critical part of our fire detection and alarm equipment, it is imperative that these two panels be replaced with a current model for which parts and service are available, both now and into the future.

9. Proposed Source of Funds

- | | | |
|------------------------|--------------------------------|--|
| 0. _____ | Capital Improvement Bonds | |
| 1. _____ | Departmental CIB | |
| 2. _____ | Institution (Tuition) Bonds | |
| 3. _____ | Revenue Bonds | |
| 4. _____ | Excess Debt Service* (_____) | |
| 5. _____ | Capital Reserve Fund | |
| 6. <u>\$140,311.00</u> | Appropriated State | |
| 7. _____ | Federal | |
| 8. _____ | Athletic | |
| 9. _____ | Other* (\$5.00 Surcharge) | |
| <u>\$ 140,311.00</u> | TOTAL | |

10. Project Schedule

(for 2015-16 only)

- A. Estimated Start Date: 07/2015
- B. Estimated Completion Date: 06/2016
- C. Estimated Total Expenditures
- | | |
|--------------------------|----------------------|
| (1) In 2015-2016 Year | \$ <u>140,311.00</u> |
| (2) After 2015-2016 Year | \$ _____ |
| (3) Total Project Cost | <u>\$ 140,311.00</u> |

7. What alternatives to this project were considered?

No other options exist.

* Specify Type

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 X 2: 2016-17

1. Project Name: IT SECURITY UPGRADES

3. Project Type: RENOVATIONS 100 %

2. Project Priority: 7 of 8 in Plan Year

4. Facility Type: UTILITIES / EQUIPMENT 100 %

5. What is the project?

Install a fire suppression system for the Academy's server room along with a system of magnetic locks with card-swipe electronic readers integrated into our existing Academy-wide security system. This system must secure all data rooms housing IT equipment to prevent unauthorized access.

The total projected cost of this project is \$311,111.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

1.	Land Purchase	Land	<u> </u> Acres
2.	Building Purchase	Floor Space:	<u> </u> Gross Square Feet
3.	Professional Services Fees		
4.	<u>\$282,828.00</u> Equipment and/or Materials	Information Technology	\$ <u> </u>
5.	Site Development		
6.	New Construction	Floor Space:	<u> </u> Gross Square Feet
7.	Renovations - Building Interior	Floor Space:	<u>N/A</u> Gross Square Feet
8.	Renovations - Utilities		
9.	Roofing <u> </u> Roof Age		
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	Other		
18.	<u>\$28,283.00</u> Contingency (10%)		
	<u>\$ 311,111.00</u> TOTAL PROJECT BUDGET		

6. Why is the project needed?

The Academy must come into compliance with security standards set for all state agencies since the SCDOR data breach. We currently do not have an automatic fire suppression system in our IT server room. Our security system must have the ability to deny access to unauthorized persons, recording the time/date of entry of authorized persons. Security must be greater than that provided by keyed access alone. We are also mandated that security data recording access to restricted IT areas be archived for one full year. These security measures are mandated by SCDIS.

9. Proposed Source of Funds

0.	Capital Improvement Bonds	
1.	Departmental CIB	
2.	Institution (Tuition) Bonds	
3.	Revenue Bonds	
4.	Excess Debt Service* ()
5.	Capital Reserve Fund	
6.	<u>\$311,111.00</u> Appropriated State	
7.	Federal	
8.	Athletic	
9.	Other* (\$5.00 Surcharge)	
	<u>\$ 311,111.00</u> TOTAL	

* Specify Type

**10. Project Schedule
(for 2015-16 only)**

A. Estimated Start Date:	<u>07/2015</u>
B. Estimated Completion Date:	<u>06/2016</u>
C. Estimated Total Expenditures	
(1) In 2015-2016 Year	\$ <u>311,111.00</u>
(2) After 2015-2016 Year	\$ <u> </u>
(3) Total Project Cost	\$ <u>311,111.00</u>

7. What alternatives to this project were considered?

No other viable options exist.

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 X 2: 2016-17

1. Project Name: MAINTENANCE, REPAIRS AND UPGRADES

3. Project Type: Renovations 100 %
_____ %

2. Project Priority: 8 of 8 in Plan Year

4. Facility Type: Utilities/Equipment/Bldg. Interior & Exterior/Site Development 100 %
_____ %

5. What is the project?

Maintenance, Repairs and Upgrades is necessary to complete items that funding limitations have prevented in the past to ensure a safe working environment and workplace for employees, instructors, students, and inmates. This project will also handle emergency repairs in our 44-year old facility.

The total projected cost of this project is \$ 150,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

- | | |
|--|---|
| 1. _____ Land Purchase | Land _____ Acres |
| 2. _____ Building Purchase | Floor Space: _____ Gross Square Feet |
| 3. _____ Professional Services Fees | |
| 4. _____ Equipment and/or Materials | Information Technology \$ _____ |
| 5. _____ Site Development | |
| 6. _____ New Construction | Floor Space: _____ Gross Square Feet |
| 7. _____ Renovations - Building Interior | Floor Space: <u>N/A</u> Gross Square Feet |
| 8. _____ Renovations - Utilities | |
| 9. _____ Roofing _____ Roof Age | |
| 10. _____ Renovations - Building Exterior | |
| 11. <u>\$150,000.00</u> Other Permanent Improvements | |
| 12. _____ Landscaping | |
| 13. _____ Builders Risk Insurance | |
| 14. _____ Other Capital Outlay | |
| 15. _____ Labor Costs | |
| 16. _____ Bond Issue Costs | |
| 17. _____ Other | |
| 18. _____ Contingency (10%) | |
| <u>\$ 150,000.00</u> TOTAL PROJECT BUDGET | |

6. Why is the project needed?

Unexpected repairs are a continuous problem in an older facility that is pushed to its limits daily with the massive numbers of law enforcement students who attend the Academy; the unexpected equipment failures in the kitchen such as large capacity dish washers, ovens, water heaters, coolers, freezers, ice makers; the wearing out and breaking down of classroom, dormitory, dining room and office furniture; equipment for classroom instruction; and a host of other issues that arise and are critical to keep a large training facility open and functioning properly, yet without the financial means to make replacements or repairs using our current funding source.

7. What alternatives to this project were considered?

No other viable options exist. The Academy does as much as possible to keep maintenance issues down and handles repairs whenever possible without bringing in outside contractors.

9. Proposed Source of Funds

- | |
|--|
| 0. _____ Capital Improvement Bonds |
| 1. _____ Departmental CIB |
| 2. _____ Institution (Tuition) Bonds |
| 3. _____ Revenue Bonds |
| 4. _____ Excess Debt Service* (_____) |
| 5. _____ Capital Reserve Fund |
| 6. _____ Appropriated State |
| 7. _____ Federal |
| 8. _____ Athletic |
| 9. <u>\$150,000.00</u> Other* (\$5.00 Surcharge) |
| <u>\$ 150,000.00</u> TOTAL |

* Specify Type

10. Project Schedule (for 2016-17 only)

- A. Estimated Start Date: 07/2016
- B. Estimated Completion Date: 06/2017
- C. Estimated Total Expenditures
- | | |
|--------------------------|----------------------|
| (1) In 2016-2017 Year | \$ <u>150,000.00</u> |
| (2) After 2016-2017 Year | \$ _____ |
| (3) Total Project Cost | \$ <u>150,000.00</u> |

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

Page 20

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <input type="checkbox"/>	2: 2016-17 <input checked="" type="checkbox"/>	3: 2017-18 <input type="checkbox"/>	4: 2018-19 <input type="checkbox"/>	5: 2019-20 <input type="checkbox"/>
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PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	AIR HANDLER UNITS IN BUILDINGS 8, 10, 11 AND 12	\$660,946.00	STATE APPROPRIATED FUNDS
2	MAINTENANCE, UPGRADES AND REPAIRS	\$150,000.00	\$5 SURCHARGE (If Available)
3	REPLACE DINING HALL TABLES AND CHAIRS IN MAIN BUILDING	\$49,500.00	STATE APPROPRIATED FUNDS
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		\$860,446.00	

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 2: 2016-17

1. Project Name: AIR HANDLER UNITS IN BUILDINGS 8, 10, 11 AND 12

3. Project Type: Renovations 100 %

2. Project Priority: 1 of 3 in Plan Year

4. Facility Type: Utilities 100 %

5. What is the project?

Replacement of Air Handler Units in buildings 8, 10, 11 and 12.

The total projected cost of this project is \$ 660,946.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

- | | | | | |
|------------------------|---------------------------------|------------------------|----------|-------------------|
| 1. _____ | Land Purchase | Land | _____ | Acres |
| 2. _____ | Building Purchase | Floor Space: | _____ | Gross Square Feet |
| 3. <u>\$10,000.00</u> | Professional Services Fees | | | |
| 4. <u>\$590,860.00</u> | Equipment and/or Materials | Information Technology | \$ _____ | |
| 5. _____ | Site Development | | | |
| 6. _____ | New Construction | Floor Space: | _____ | Gross Square Feet |
| 7. _____ | Renovations - Building Interior | Floor Space: | _____ | Gross Square Feet |
| 8. _____ | Renovations - Utilities | | | |
| 9. _____ | Roofing | _____ | Roof Age | |
| 10. _____ | Renovations - Building Exterior | | | |
| 11. _____ | Other Permanent Improvements | | | |
| 12. _____ | Landscaping | | | |
| 13. _____ | Builders Risk Insurance | | | |
| 14. _____ | Other Capital Outlay | | | |
| 15. _____ | Labor Costs | | | |
| 16. _____ | Bond Issue Costs | | | |
| 17. _____ | Other | | | |
| 18. <u>\$60,086.00</u> | Contingency | | | |
| <u>\$ 660,946.00</u> | TOTAL PROJECT BUDGET | | | |

6. Why is the project needed?

The air handler units in buildings 8, 10, 11 and 12 are more than 20 years old and in need of replacement.

9. Proposed Source of Funds

- | | |
|------------------------|-----------------------------|
| 0. _____ | Capital Improvement Bonds |
| 1. _____ | Departmental CIB |
| 2. _____ | Institution (Tuition) Bonds |
| 3. _____ | Revenue Bonds |
| 4. _____ | Excess Debt Service* () |
| 5. _____ | Capital Reserve Fund |
| 6. <u>\$660,946.00</u> | Appropriated State |
| 7. _____ | Federal |
| 8. _____ | Athletic |
| 9. _____ | Other* (\$5.00 Surcharge) |
| <u>\$ 660,946.00</u> | TOTAL |

* Specify Type

10. Project Schedule

(for 2016-17 only)

- | | |
|---------------------------------|----------------------|
| A. Estimated Start Date: | <u>07/2016</u> |
| B. Estimated Completion Date: | <u>06/2017</u> |
| C. Estimated Total Expenditures | |
| (1) In 2016-2017 Year | \$ <u>660,946.00</u> |
| (2) After 2016-2017 Year | \$ _____ |
| (3) Total Project Cost | \$ <u>660,946.00</u> |

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16 2: 2016-17

1. Project Name: MAINTENANCE, REPAIRS AND UPGRADES

3. Project Type: Renovations 100 %

2. Project Priority: 2 of 3 in Plan Year

4. Facility Type: Utilities/Equipment/Bldg. Interior & Exterior/Site Development 100 %

5. What is the project?

Maintenance, Repairs and Upgrades is necessary to complete items that funding limitations have prevented in the past to ensure a safe working environment and workplace for employees, instructors, students, and inmates. This project will also handle emergency repairs in our 45-year old facility.

The total projected cost of this project is \$ 150,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

- | | |
|--|---|
| 1. _____ Land Purchase | Land _____ Acres |
| 2. _____ Building Purchase | Floor Space: _____ Gross Square Feet |
| 3. _____ Professional Services Fees | |
| 4. _____ Equipment and/or Materials | Information Technology \$ _____ |
| 5. _____ Site Development | |
| 6. _____ New Construction | Floor Space: _____ Gross Square Feet |
| 7. _____ Renovations - Building Interior | Floor Space: <u>N/A</u> Gross Square Feet |
| 8. _____ Renovations - Utilities | |
| 9. _____ Roofing | _____ Roof Age |
| 10. _____ Renovations - Building Exterior | |
| 11. <u>\$150,000.00</u> Other Permanent Improvements | |
| 12. _____ Landscaping | |
| 13. _____ Builders Risk Insurance | |
| 14. _____ Other Capital Outlay | |
| 15. _____ Labor Costs | |
| 16. _____ Bond Issue Costs | |
| 17. _____ Other | |
| 18. _____ Contingency (10%) | |
| <u>\$ 150,000.00</u> TOTAL PROJECT BUDGET | |

6. Why is the project needed?

Unexpected repairs are a continuous problem in an older facility that is pushed to its limits daily with the massive numbers of law enforcement students who attend the Academy; the unexpected equipment failures in the kitchen such as large capacity dish washers, ovens, water heaters, coolers, freezers, ice makers; the wearing out and breaking down of classroom, dormitory, dining room and office furniture; equipment for classroom instruction; and a host of other issues that arise and are critical to keep a large training facility open and functioning properly, yet without the financial means to make replacements or repairs using our current funding source.

7. What alternatives to this project were considered?

No other viable options exist. The Academy does as much as possible to keep maintenance issues down and handles repairs whenever possible without bringing in outside contractors.

9. Proposed Source of Funds

- | | |
|---|--|
| 0. _____ Capital Improvement Bonds | |
| 1. _____ Departmental CIB | |
| 2. _____ Institution (Tuition) Bonds | |
| 3. _____ Revenue Bonds | |
| 4. _____ Excess Debt Service* (_____) | |
| 5. _____ Capital Reserve Fund | |
| 6. _____ Appropriated State | |
| 7. _____ Federal | |
| 8. _____ Athletic | |
| 9. <u>\$150,000.00</u> Other* (\$5.00 Surcharge - If Available) | |
| <u>\$ 150,000.00</u> TOTAL | |

* Specify Type

10. Project Schedule (for 2016-17 only)

- | | |
|---------------------------------|----------------------|
| A. Estimated Start Date: | <u>07/2016</u> |
| B. Estimated Completion Date: | <u>06/2017</u> |
| C. Estimated Total Expenditures | |
| (1) In 2016-2017 Year | \$ <u>150,000.00</u> |
| (2) After 2016-2017 Year | \$ _____ |
| (3) Total Project Cost | \$ <u>150,000.00</u> |

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Agency Number: N20 Name: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2015-16___ 2: 2016-17 X___

1. Project Name: REPLACE DINING HALL TABLES AND CHAIRS IN THE MAIN BUILDING

3. Project Type: Renovations 100 %

2. Project Priority: 3 of 3 in Plan Year

4. Facility Type: Utilities / Site Development 100 %

5. What is the project?

Replace all dining hall tables and chairs in the main building.

The total projected cost of this project is **\$ 49,500.00**.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

8. Total estimated project cost:

1.	Land Purchase	Land	Acres
2.	Building Purchase	Floor Space:	Gross Square Feet
3.	Professional Services Fees		
4.	<u>\$45,000.00</u> Equipment and/or Materials	Information Technology	\$ _____
5.	Site Development		
6.	New Construction	Floor Space:	Gross Square Feet
7.	Renovations - Building Interior	Floor Space:	Gross Square Feet
8.	Renovations - Utilities		
9.	Roofing _____	Roof Age	
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	Other		
18.	<u>\$4,500.00</u> Contingency		
	<u>\$ 49,500.00</u> TOTAL PROJECT BUDGET		

6. Why is the project needed?

The tables and chairs in the dining hall have not been replaced in over 20 years. With the hundreds of students eating three meals per day, the wear and tear on this furniture is tremendous. The current furniture has met it's life expectancy and is in desperate need of replacement.

9. Proposed Source of Funds

0.	Capital Improvement Bonds	
1.	Departmental CIB	
2.	Institution (Tuition) Bonds	
3.	Revenue Bonds	
4.	Excess Debt Service* (_____)	
5.	Capital Reserve Fund	
6.	<u>\$49,500.00</u> Appropriated State	
7.	Federal	
8.	Athletic	
9.	Other* (\$5.00 Surcharge)	
	<u>\$ 49,500.00</u> TOTAL	

* Specify Type

**10. Project Schedule
(for 2016-17 only)**

A. Estimated Start Date:	<u>07/2016</u>
B. Estimated Completion Date:	<u>06/2017</u>
C. Estimated Total Expenditures	
(1) In 2016-2017 Year	\$ <u>49,500.00</u>
(2) After 2016-2017 Year	\$ _____
(3) Total Project Cost	\$ <u>49,500.00</u>

7. What alternatives to this project were considered?

No other viable options exist. We have done everything within our means to service and repair all dining hall furniture utilizing in-house staff.

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

Page 27

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <input type="checkbox"/>	2: 2016-17 <input type="checkbox"/>	3: 2017-18 <input checked="" type="checkbox"/>	4: 2018-19 <input type="checkbox"/>	5: 2019-20 <input type="checkbox"/>
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PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	REPLACE HEAT PUMPS AT THE WEAPONS RANGE	\$28,155.00	STATE APPROPRIATIONS
2	MAINTENANCE, REPAIRS AND UPGRADES	\$150,000.00	\$5 SURCHARGE (If Available)
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		\$178,155.00	

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <input type="checkbox"/>	2: 2016-17 <input type="checkbox"/>	3: 2017-18 <input type="checkbox"/>	4: 2018-19 <input checked="" type="checkbox"/>	5: 2019-20 <input type="checkbox"/>
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PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	RENOVATIONS TO ALL DORMITORY RESTROOMS	\$1,195,493.00	STATE APPROPRIATED FUNDS
2	MAINTENANCE, REPAIRS AND UPGRADES	\$150,000.00	\$5 SURCHARGE (If Available)
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		\$1,345,493.00	

2015 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: N20 NAME: South Carolina Criminal Justice Academy

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2015-16 <input type="checkbox"/>	2: 2016-17 <input type="checkbox"/>	3: 2017-18 <input type="checkbox"/>	4: 2018-19 <input type="checkbox"/>	5: 2019-20 <input checked="" type="checkbox"/>
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PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	ROOF REPAIRS TO BUILDING 31	\$22,000.00	
2	HEAT PUMP UPGRADES BUILDING 31	\$36,300.00	STATE APPROPRIATED FUNDS
3	MAINTENANCE, REPAIRS AND UPGRADES	\$150,000.00	\$5 SURCHARGE (If Available)
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		\$208,300.00	